

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
1000/103000	Administration		
	Gen General Fund	8,963,991	8,963,991
1000/103020	Entomology and Plant Pathology Division		
	Gen General Fund	814,689	814,689
2620/115200	Entomology and Plant Pathology Fund		
	Ded Entomology and Plant Pathology	346,878	346,878
1000/103040	Engineering Division		
	Gen General Fund	1,767,292	1,767,292
1000/103050	State Museum		
	Gen General Fund	7,525,350	7,525,350
1000/103060	Historic Preservation Division		
	Gen General Fund	952,063	952,063
6000/131300	Historic Preservation - Federal		
1000/103280	Gen Historic Preservation Division	70,000	70,000
	Ded Dedicated Funds	25,000	25,000
	Fed Federal Funds	888,172	888,172
	Totals	983,172	983,172
1000/121720	State Historic Sites		
	Gen General Fund	3,111,229	3,111,229
1000/103070	Outdoor Recreation Division		
	Gen General Fund	668,018	668,018
1000/103080	Nature Preserves Division		
	Gen General Fund	983,150	983,150
1000/103300	Water Division		
	Gen General Fund	4,848,905	4,848,905
1000/103310	Great Lakes Commission		
	Gen General Fund	61,000	61,000
2630/116100	Deer Research and Management		
	Ded Deer Research and Management	268,788	268,788
3020/116200	Conservation Officers Fund		
	Ded Fish and Wildlife Conservation Officer	97,650	97,650
3150/130000	Oil and Gas Division		
1000/121640	Gen Transfer to Oil and Gas Environment	876,949	876,949
	Ded Oil and Gas	528,269	528,269
	Totals	1,405,218	1,405,218
2290/112700	Oil and Gas Environmental		
	Ded Oil and Gas Environmental	410,295	410,295
3370/130100	State Parks and Reservoirs		
1000/129250	Gen State Parks	12,463,162	12,463,162
	Ded State Parks & Reservoirs Special Revenue	20,340,440	20,340,440
	Totals	32,803,602	32,803,602

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		FY 2007-2008	FY 2008-2009
1000/490830	Dramatic Production of Young Abe Lincoln		
	Gen General Fund	412,500	412,500
3410/117100	Off-Road Vehicle and Snowmobile Fund		
	Ded Off-Road/Snowmobile Licensing	300,000	300,000
3420/123200	Law Enforcement Division		
1000/129340	Gen Fish and Wildlife	10,274,159	10,745,768
	Ded Fish and Wildlife	12,322,819	12,888,397
	Totals	22,596,978	23,634,165
3420/130300	Fish and Wildlife Division		
	Ded Fish and Wildlife	17,823,739	17,823,739
3430/130800	Forestry Division		
1000/129270	Gen Forestry	1,087,227	1,087,227
	Ded State Forestry	11,327,465	11,327,465
	Totals	12,414,692	12,414,692
1000/101590	Wabash River Heritage Corridor		
	Gen General Fund	91,000	91,000
3330/117000	Lifetime Hunting/Fishing License Fund		
	Ded Lifetime Hunting/Fishing License	1,000,000	1,000,000
3480/131000	Reclamation Division		
1000/129480	Gen Transfer to Mine Reclamation	1,478	1,478
	Ded Natural Resources Reclamation Division	4,931,999	4,931,999
	Totals	4,933,477	4,933,477
3980/133100	Lake Michigan Coastal Program		
	Ded Cigarette Tax	134,547	134,547
2710/110000	Lake and River Enhancement		
	Ded Lake and River Enhancement	2,342,928	2,342,928
2710/110100	Conservation Officers' Marine Enforcement Fund		
	Ded Lake and River Enhancement	820,000	820,000
6000/101200	Boating Safety Trust		
	Fed Federal Funds	1,071,390	1,071,390
6000/111900	Reservoirs-Crop Lease Funds		
	Ded Dedicated Funds	216,961	216,961
6000/114700	Nongame Fund		
	Ded Dedicated Funds	356,698	356,698
	Fed Federal Funds	962,096	962,096
	Totals	1,318,794	1,318,794
6000/127300	Federal Fish and Wildlife Fund		
	Fed Federal Funds	490,326	490,326
6000/199200	Nature Preserves		
	Fed Federal Funds	97,838	97,838
6000/130600	Forestry Grants		
	Fed Federal Funds	2,677,974	2,677,974
6000/198900	Outdoor Indiana Sales		
	Ded Dedicated Funds	287,340	287,340
6000/100280	Outdoor Recreation Distribution		
	Fed Federal Funds	250,000	250,000

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		FY 2007-2008	FY 2008-2009
6000/131900	Water Federal Aid - DNR		
	Fed Federal Funds	2,081,257	2,081,257
6000/134200	Game Bird Habitat Rest Fund		
	Ded Dedicated Funds	1,040,000	1,040,000
6000/149200	Fish & Wildlife Damages		
	Ded Dedicated Funds	440,466	440,466
6220/122800	Natural Heritage Fund		
	Ded Natural Heritage	122,584	122,584
6340/112600	Conservation Officers Training		
	Ded Conservation Officers Training	20,000	20,000
3030/116800	Land and Water Resources Fund		
	Ded Land and Water Resources	183,416	183,416
3400/123100	Water Resources Development Fund		
	Ded Water Resources Development	452,140	452,140
3920/132000	Heritage Trust - Clearing		
1000/102050	Gen Heritage Trust	2,000,000	2,000,000
	Ded Indiana Heritage Trust	1,800,000	1,800,000
	Totals	3,800,000	3,800,000
6000/109600	Lake Michigan Coastal Program		
	Fed Federal Funds	1,773,516	1,773,516
6000/139800	Natural Recreation Trails		
	Fed Federal Funds	1,300,000	1,300,000
6000/154500	Resources Protection/Investigation		
	Ded Dedicated Funds	85,150	85,150
6540/100100	State Museum Development Fund		
	Ded State Museum Development	134,452	134,452
1000/103290	Indiana Abraham Lincoln Bicentennial Commission		
	Gen General Fund	737,500	737,500
	DEPARTMENT OF NATURAL RESOURCES TOTALS		
	General Fund	57,709,662	58,181,271
	Dedicated Funds	78,160,024	78,725,602
	Federal Funds	11,592,569	11,592,569
	Totals	147,462,255	148,499,442

OTHER NATURAL RESOURCES

1000/103150	World War Memorial Commission		
	Gen General Fund	1,535,434	1,535,434
1000/121380	White River State Park Development Commission		
	Gen General Fund	1,218,267	1,218,267
1000/101680	Maumee River Basin Commission		
	Gen General Fund	75,000	75,000
1000/122990	St. Joseph River Basin Commission		
	Gen General Fund	65,127	65,127

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		FY 2007-2008	FY 2008-2009
1000/103360	Kankakee River Basin Commission		
	Gen General Fund	75,000	75,000
	OTHER NATURAL RESOURCES TOTALS		
	General Fund	2,968,828	2,968,828
	DEPARTMENT OF ENVIRONMENTAL MANAGEMENT		
3610/101000	Environmental Management Administration		
1000/124950	Gen Department of Environmental Management	4,320,865	4,320,865
2530/199010	Ded State Solid Waste Management	111,482	122,493
2640/199020	Ded Waste Tire Management	44,784	46,088
2760/199030	Ded Title V Operating Permit Program Trust	720,075	615,736
2830/199040	Ded Environmental Mgmt. Permit Operation	812,454	825,445
3240/199000	Ded Environmental Management Special	83,604	93,766
6130/199050	Ded Hazardous Substances Response Trust	199,570	206,379
6820/199000	Ded Asbestos Trust	28,829	32,854
6830/199060	Ded UPST - Trust	36,678	37,746
6850/199070	Ded UPST - Excess Liability Trust	1,949,685	2,006,468
6860/100900	Ded Lead Trust	1,330	1,516
	Totals	8,309,356	8,309,356
3610/101100	Laboratory Contracts		
1000/122700	Gen Laboratory Contracts	244,886	113,746
3240/199000	Ded Environmental Management Special	671,809	802,949
6130/199000	Ded Hazardous Substances Response Trust	1,565,126	1,565,126
	Totals	2,481,821	2,481,821
3610/102100	Northwest Regional Office		
1000/124950	Gen Department of Environmental Management	589,301	589,601
2530/199010	Ded State Solid Waste Management	34,569	40,242
2640/199020	Ded Waste Tire Management	18,810	20,232
2760/199030	Ded Title V Operating Permit Program Trust	434,188	393,452
2830/199040	Ded Environmental Mgmt. Permit Operation	280,387	297,510
3240/199000	Ded Environmental Management Special	29,198	34,682
6130/199050	Ded Hazardous Substances Response Trust	81,723	88,280
6820/199000	Ded Asbestos Trust	17,383	20,993
6830/199060	Ded UPST - Trust	15,405	16,570
6860/100900	Ded Lead Trust	802	969
	Fed U. S. Public Health Services	399,204	399,407
	Totals	1,900,970	1,901,938

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		FY 2007-2008	FY 2008-2009
3610/102200	Northern Regional Office		
1000/124950	Gen Department of Environmental Management	431,985	462,585
2530/199010	Ded State Solid Waste Management	45,014	55,768
2640/199020	Ded Waste Tire Management	12,246	14,019
2760/199030	Ded Title V Operating Permit Program Trust	376,914	363,498
2830/199040	Ded Environmental Mgmt. Permit Operation	288,572	326,712
3240/199000	Ded Environmental Management Special	29,549	36,621
6130/199050	Ded Hazardous Substances Response Trust	57,061	65,943
6820/199000	Ded Asbestos Trust	15,090	19,395
6830/199060	Ded UPST - Trust	10,030	11,481
6860/100900	Ded Lead Trust	696	895
	Fed U. S. Public Health Services	172,794	185,034
	Totals	1,439,951	1,541,951
3610/102300	Southwest Regional Office		
1000/124950	Gen Department of Environmental Management	424,876	424,876
2530/199010	Ded State Solid Waste Management	121,800	126,933
2640/199020	Ded Waste Tire Management	16,630	17,443
2760/199030	Ded Title V Operating Permit Program Trust	191,931	169,603
2830/199040	Ded Environmental Mgmt. Permit Operation	190,303	196,487
3240/199000	Ded Environmental Management Special	40,662	44,735
6130/199050	Ded Hazardous Substances Response Trust	87,872	91,902
6820/199000	Ded Asbestos Trust	7,684	9,050
6830/199060	Ded UPST - Trust	13,620	14,286
6860/100900	Ded Lead Trust	355	418
	Fed U. S. Public Health Services	22,362	22,362
	Totals	1,118,095	1,118,095
3610/102400	Legal Affairs		
1000/124950	Gen Department of Environmental Management	532,441	532,441
2530/199010	Ded State Solid Waste Management	27,157	31,023
2640/199020	Ded Waste Tire Management	8,708	9,158
2760/199030	Ded Title V Operating Permit Program Trust	111,467	99,121
2830/199040	Ded Environmental Mgmt. Permit Operation	167,294	174,261
3240/199000	Ded Environmental Management Special	17,879	20,559
6130/199050	Ded Hazardous Substances Response Trust	39,744	42,151
6820/199000	Ded Asbestos Trust	4,463	5,289
6830/199060	Ded UPST - Trust	7,132	7,500
6850/199070	Ded UPST - Excess Liability Trust	379,114	398,678
6860/100900	Ded Lead Trust	206	244
	Fed U. S. Public Health Services	479,197	488,377
	Totals	1,774,802	1,808,802

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		FY 2007-2008	FY 2008-2009
3610/102500	Enforcement		
1000/124950	Gen Department of Environmental Management	1,093,915	1,093,915
2530/199010	Ded State Solid Waste Management	3,592	4,118
2640/199020	Ded Waste Tire Management	77,266	80,138
2760/199030	Ded Title V Operating Permit Program Trust	308,247	275,056
3240/199000	Ded Environmental Management Special	78,809	92,721
6130/199050	Ded Hazardous Substances Response Trust	312,003	323,089
6820/199000	Ded Asbestos Trust	12,341	14,676
6830/199060	Ded UPST - Trust	63,281	65,633
6860/100900	Ded Lead Trust	569	677
	Fed U. S. Public Health Services	428,054	428,054
	Totals	2,378,077	2,378,077
3610/102600	Investigations		
1000/100710	Gen Office of Legal Affairs and Enforcement	191,714	191,714
2530/199010	Ded State Solid Waste Management	6,215	6,258
2640/199020	Ded Waste Tire Management	15,522	16,179
2760/199030	Ded Title V Operating Permit Program Trust	39,350	30,724
2830/199040	Ded Environmental Mgmt. Permit Operation	123,334	125,580
3240/199000	Ded Environmental Management Special	13,478	16,015
6130/199050	Ded Hazardous Substances Response Trust	63,620	66,158
6820/199000	Ded Asbestos Trust	1,575	1,639
6830/199060	Ded UPST - Trust	12,713	13,251
6860/100900	Ded Lead Trust	73	76
	Totals	467,594	467,594
3610/102800	Media and Communications		
1000/100760	Gen Office of Public Policy and Planning	446,898	446,898
2530/199010	Ded State Solid Waste Management	10,068	10,137
2640/199020	Ded Waste Tire Management	5,710	5,941
2760/199030	Ded Title V Operating Permit Program Trust	63,743	49,770
2830/199040	Ded Environmental Mgmt. Permit Operation	78,335	79,708
3240/199000	Ded Environmental Management Special	8,391	9,403
6130/199050	Ded Hazardous Substances Response Trust	24,734	25,637
6820/199000	Ded Asbestos Trust	2,552	2,656
6830/199060	Ded UPST - Trust	4,676	4,866
6850/199070	Ded UPST - Excess Liability Trust	248,571	258,657
6860/100900	Ded Lead Trust	118	123
	Totals	893,796	893,796

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3610/102900	Community Relations		
1000/100760	Gen Office of Public Policy and Planning	462,989	462,989
2530/199010	Ded State Solid Waste Management	15,009	15,112
2640/199020	Ded Waste Tire Management	8,512	8,858
2760/199030	Ded Title V Operating Permit Program Trust	95,031	74,199
2830/199040	Ded Environmental Mgmt. Permit Operation	116,785	118,832
3240/199000	Ded Environmental Management Special	12,509	14,018
6130/199050	Ded Hazardous Substances Response Trust	36,875	38,220
6820/199000	Ded Asbestos Trust	3,805	3,959
6830/199060	Ded UPST - Trust	6,972	7,254
6850/199070	Ded UPST - Excess Liability Trust	370,579	385,618
6860/100900	Ded Lead Trust	176	183
	Totals	1,129,242	1,129,242
3240/126400	Ohio River Valley Water Sanitation Commission		
	Ded Environmental Management Special	252,500	252,500
1000/121390	Office of Environmental Response		
	Gen General Fund	2,498,467	2,530,467
1000/121780	Pollution Prevention and Technical Assistance		
	Gen General Fund	2,108,828	2,108,828
3610/151700	Regulatory Integration of Pollution Prevention		
	Fed U. S. Public Health Services	16,819	0
3610/153400	Boating Infrastructure Grant Y-1 B-1		
	Fed U. S. Public Health Services	300,000	100,000
3610/152000	Newport Chemical Depot		
	Fed U. S. Public Health Services	157,712	191,712
3610/152100	PCB Inspections		
2830/199040	Ded Environmental Mgmt. Permit Operation	30,561	30,561
	Fed U. S. Public Health Services	91,688	91,688
	Totals	122,249	122,249
3610/152900	Beach Protection Grant		
	Fed U. S. Public Health Services	205,800	174,930
3610/153200	Air Toxics Monitoring Network		
	Fed U. S. Public Health Services	29,164	0
1000/122710	U.S. Geological Survey Contracts		
3240/199000	Ded Environmental Management Special	62,890	62,890
2530/149500	State Solid Waste Grants Management		
	Ded State Solid Waste Management	1,763,900	1,763,900
2580/126000	Recycling Operating		
	Ded Recycling Promotion and Assistance	350,003	350,003
2580/126200	Recycling Promotion and Assistance Program		
	Ded Recycling Promotion and Assistance	1,395,000	1,395,000
2680/110000	Voluntary Clean-up Program		
	Ded Voluntary Remediation	895,527	895,527
2760/150000	Title V Air Permit Program		
	Ded Title V Operating Permit Program Trust	11,766,947	8,829,198

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
2830/100600	Water Management Permitting		
1000/100100	Gen Office of Water Management--Permitting (2,548,364	2,527,288
	Ded Environmental Mgmt. Permit Operation	5,593,375	5,547,117
	Totals	8,141,739	8,074,405
2830/100700	Solid Waste Management Permitting		
1000/121520	Gen Solid Waste Management	2,337,961	2,311,961
	Ded Environmental Mgmt. Permit Operation	3,656,812	3,163,482
	Totals	5,994,773	5,475,443
1000/104070	Auto Emissions Testing Program		
	Gen General Fund	5,739,915	5,937,951
1000/104080	CFO/CAFO Inspections		
	Gen General Fund	450,000	450,000
2830/100800	Hazardous Waste Management Permitting		
1000/129220	Gen Transfer to Hazardous Waste	2,380,469	2,370,335
	Ded Environmental Mgmt. Permit Operation	2,899,411	2,487,311
	Fed Environmental Mgmt. Permit Operation	2,655,016	2,643,916
	Totals	7,934,896	7,501,562
2830/101700	Safe Drinking Water Program		
1000/129470	Gen Safe Drinking Water	438,561	415,228
	Ded Environmental Mgmt. Permit Operation	2,280,509	2,159,176
	Fed Environmental Mgmt. Permit Operation	1,666,528	1,577,861
	Totals	4,385,598	4,152,265
3610/100300	Galen Myers Dump		
	Fed U. S. Public Health Services	452,220	452,220
3610/100400	Continental Steel		
	Fed U. S. Public Health Services	5,262,116	5,262,116
3610/132400	Lakewide Management Plan		
	Fed U. S. Public Health Services	75,000	75,000
3610/132500	Clean Vessel Pumpout		
3240/199000	Ded Environmental Management Special	129,618	47,122
	Fed U. S. Public Health Services	388,859	141,367
	Totals	518,477	188,489
3610/140000	Comprehensive Environmental Response (CERCLA)		
	Fed U. S. Public Health Services	413,227	413,227
3610/140400	Groundwater Program		
3240/199000	Ded Environmental Management Special	128,839	128,839
	Fed U. S. Public Health Services	348,342	348,342
	Totals	477,181	477,181
3610/140500	Non-Point Source 205J		
	Fed U. S. Public Health Services	4,492,297	4,424,297
3610/140800	Underground Storage Tank Program		
6830/199060	Ded UPST - Trust	135,959	135,959
	Fed U. S. Public Health Services	407,885	407,885
	Totals	543,844	543,844

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		FY 2007-2008	FY 2008-2009
3610/140900	Air Management Operating		
1000/129110	Gen Transfer to Air Management Operating	820,760	793,189
	Fed U. S. Public Health Services	3,746,983	3,709,596
	Totals	4,567,743	4,502,785
3610/141000	205 J Program Grant		
	Fed U. S. Public Health Services	451,636	451,636
3610/141400	Water Management Nonpermitting		
1000/121920	Gen Groundwater Program 106	3,237,147	3,237,147
	Fed U. S. Public Health Services	1,454,370	1,421,037
	Totals	4,691,517	4,658,184
3610/142400	Great Lakes Initiative		
3240/199000	Ded Environmental Management Special	57,207	57,207
	Fed U. S. Public Health Services	121,565	121,565
	Totals	178,772	178,772
3610/143700	Outreach Operator Training		
1000/121410	Gen Outreach Operator Training	3,059	3,059
3240/199000	Ded Environmental Management Special	6,116	6,116
	Fed U. S. Public Health Services	11,213	11,213
	Totals	20,388	20,388
3610/144600	Leaking Underground Storage Tanks		
6830/199060	Ded UPST - Trust	163,673	163,673
	Fed U. S. Public Health Services	1,473,065	1,473,065
	Totals	1,636,738	1,636,738
3610/145300	Core Superfund		
6130/199050	Ded Hazardous Substances Response Trust	28,337	20,737
	Fed U. S. Public Health Services	255,032	186,633
	Totals	283,369	207,370
3610/146000	Revolving Loan Fund Operating		
	Ded U. S. Public Health Services	694,033	694,033
3610/150700	Technical Assistance		
	Fed U. S. Public Health Services	35,474	35,474
3610/150900	Source Water G-6 Drinking Water SRF		
	Fed U. S. Public Health Services	14,000	14,000
3610/152600	PWSS Source Water/Drinking SRF		
	Fed U. S. Public Health Services	212,780	212,780
6000/175000	Defense Environmental Restoration		
	Fed Federal Funds	259,233	259,233
6130/108800	Hazardous Waste Site - State Clean-Up		
	Ded Hazardous Substances Response Trust	2,002,031	2,002,031
6130/108900	Hazardous Waste Sites - Natural Resource Damages		
	Ded Hazardous Substances Response Trust	502,217	502,217
6130/111000	Superfund Match		
	Ded Hazardous Substances Response Trust	150,000	150,000
6130/120000	Household Hazardous Waste		
	Ded Hazardous Substances Response Trust	302,000	302,000
6820/130000	Asbestos Trust - Operating		
	Ded Asbestos Trust	471,100	471,100

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6850/100100	Underground Petroleum Storage Tank - Operating		
	Ded UPST - Excess Liability Trust	45,886,247	45,886,247
2640/101300	Waste Tire Management		
	Ded Waste Tire Management	1,100,000	1,100,000
2840/101400	Voluntary Compliance		
3240/199000	Ded Environmental Management Special	350,746	350,746
3240/140600	Environmental Management Special Fund - Operating		
	Ded Environmental Management Special	100,000	100,000
3240/199000	Ded Environmental Management Special	300,000	300,000
	Totals	400,000	400,000
3610/148300	Small Town Compliance		
3240/199000	Ded Environmental Management Special	60,000	60,000
3610/156120	Combined Superfund Grants		
	Fed U. S. Public Health Services	363,719	363,719
3610/156300	Spills of National Significance (SOS)		
	Fed U. S. Public Health Services	1,792	0
3610/156200	NEIEN - RCRA Data Flows		
	Fed U. S. Public Health Services	6,275	0
3610/156000	State Innovation - Clean Communities Challenge		
1000/121780	Gen Pollution Prevention and Technical Assis	21,682	0
	Fed U. S. Public Health Services	36,921	0
	Totals	58,603	0
3610/151500	Drinking Water SRL Operating		
	Fed U. S. Public Health Services	164,876	164,876
3610/153700	Counter-Terrorism Coordination		
	Fed U. S. Public Health Services	100,000	100,000
3610/154200	Bio Watch Monitoring		
	Fed U. S. Public Health Services	231,131	235,180
3610/154400	Small Business Liability Relief & Brownfields Revitalization Act		
	Fed U. S. Public Health Services	1,027,856	1,027,856
3610/154900	Operator Certification Expense Reimbursement		
	Fed U. S. Public Health Services	587,000	504,000
6830/160100	Petroleum Trust - Operating		
	Ded UPST - Trust	563,599	563,599
6860/100900	Lead Based Paint Activities Program		
	Ded Lead Trust	21,736	21,736
	Fed Lead Trust	195,617	195,617
	Totals	217,353	217,353
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	31,325,083	31,325,083
	Dedicated Funds	95,753,116	91,867,835
	Federal Funds	29,214,822	28,315,275
	Totals	156,293,021	151,508,193

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
OTHER ENVIRONMENTAL MANAGEMENT			
1000/100350	Office of Environmental Adjudication		
	Gen General Fund	469,171	451,295
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	92,472,744	92,926,477
	Dedicated Funds	173,913,140	170,593,437
	Federal Funds	40,807,391	39,907,844
	Totals	307,193,275	303,427,758

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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